This Sc Amount \$ 5,952,294 \$ 3,924,634 \$ 3,762,812 3,548,348 201,508 12,956 \$ 161,822 68,019 93,803 \$ 860,267 \$ 587,681 301,310 132,442 31,973 121,955 \$ 29,305 15,480 13,826 0 \$ 243,280 50,610 192,670 \$ 931,666 \$ 279,027 145,600 133,427 0	% To Total School 100.0% 65.9% 63.2% 59.6% 3.4% 0.2% 2.7% 1.1% 1.6% 14.5% 9.9% 5.1% 2.2% 0.5% 2.0% 0.5% 0.3% 0.2% 0.0% 4.1% 0.9% 3.2% 15.7% 4.7% 2.4% 2.2%	Per Pupil \$ 9,214 \$ 6,075 \$ 5,825 5,493 312 20 \$ 250 105 145 \$ 1,332 \$ 910 466 205 49 189 \$ 45 24 21 0 \$ 377 78 298 \$ 1,442 \$ 432 225	Average Middle Per Pupil \$ 9,214 \$ 6,075 \$ 5,825 5,493 312 20 \$ 250 105 145 \$ 1,332 \$ 910 466 205 49 189 \$ 45 24 21 0 \$ 377 78 298 \$ 1,442 \$ 432 225	% Variance From Average 0.0%	% To Adj. District Per Pupil 98.0% 64.6% 62.0% 58.4% 3.3% 0.2% 2.7% 1.1% 1.5% 14.2% 9.7% 5.0% 2.2% 0.5% 2.0% 0.5% 0.3% 0.2% 0.5% 3.2% 15.3% 4.6%
\$ 5,952,294 \$ 3,924,634 \$ 3,762,812 3,548,348 201,508 12,956 \$ 161,822 68,019 93,803 \$ 860,267 \$ 587,681 301,310 132,442 31,973 121,955 \$ 29,305 15,480 13,826 0 \$ 243,280 50,610 192,670 \$ 931,666 \$ 279,027 145,600 133,427	100.0% 65.9% 63.2% 59.6% 3.4% 0.2% 2.7% 1.1% 1.6% 14.5% 9.9% 5.1% 2.2% 0.5% 2.0% 0.5% 0.3% 0.2% 0.0% 4.1% 0.9% 3.2% 15.7% 4.7% 2.4%	\$ 9,214 \$ 6,075 \$ 5,825 5,493 312 20 \$ 250 105 145 \$ 1,332 \$ 910 466 205 49 189 \$ 45 24 21 0 \$ 377 78 298 \$ 1,442 \$ 432	\$ 9,214 \$ 6,075 \$ 5,825 5,493 312 20 \$ 250 105 145 \$ 1,332 \$ 910 466 205 49 189 \$ 45 24 21 0 \$ 377 78 298 \$ 1,442 \$ 432	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	98.0% 64.6% 62.0% 58.4% 3.3% 0.2% 2.7% 1.1% 1.5% 14.2% 9.7% 5.0% 2.2% 0.5% 2.0% 0.5% 0.3% 0.2% 0.5% 3.3% 0.2% 15.3%
\$ 3,924,634 \$ 3,762,812 3,548,348 201,508 12,956 \$ 161,822 68,019 93,803 \$ 860,267 \$ 587,681 301,310 132,442 31,973 121,955 \$ 29,305 15,480 13,826 0 \$ 243,280 50,610 192,670 \$ 931,666 \$ 279,027 145,600 133,427	65.9% 63.2% 59.6% 3.4% 0.2% 2.7% 1.1% 1.6% 14.5% 9.9% 5.1% 2.2% 0.5% 2.0% 0.5% 0.3% 0.2% 0.0% 4.1% 0.9% 3.2% 15.7% 4.7% 2.4%	\$ 6,075 \$ 5,825 5,493 312 20 \$ 250 105 145 \$ 1,332 \$ 910 466 205 49 189 \$ 45 24 21 0 \$ 377 78 298 \$ 1,442 \$ 432	\$ 6,075 \$ 5,825 5,493 312 20 \$ 250 105 145 \$ 1,332 \$ 910 466 205 49 189 \$ 45 24 21 0 \$ 377 78 298 \$ 1,442 \$ 432	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	64.6% 62.0% 58.4% 3.3% 0.2% 2.7% 1.1% 1.5% 14.2% 9.7% 5.0% 2.2% 0.5% 2.0% 0.5% 0.0% 4.0% 0.8% 3.2%
\$ 3,762,812 3,548,348 201,508 12,956 \$ 161,822 68,019 93,803 \$ 860,267 \$ 587,681 301,310 132,442 31,973 121,955 \$ 29,305 15,480 13,826 0 \$ 243,280 50,610 192,670 \$ 931,666 \$ 279,027 145,600 133,427	63.2% 59.6% 3.4% 0.2% 2.7% 1.1% 1.6% 14.5% 9.9% 5.1% 2.2% 0.5% 2.0% 0.5% 2.0% 0.4.1% 0.9% 3.2% 15.7% 4.7% 2.4%	\$ 5,825 5,493 312 20 \$ 250 105 145 \$ 1,332 \$ 910 466 205 49 189 \$ 45 24 21 0 \$ 377 78 298 \$ 1,442 \$ 432	\$ 5,825 5,493 312 20 \$ 250 105 145 \$ 1,332 \$ 910 466 205 49 189 \$ 45 24 21 0 \$ 377 78 298 \$ 1,442 \$ 432	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	62.0% 58.4% 3.3% 0.2% 2.7% 1.1% 1.5% 14.2% 9.7% 5.0% 2.2% 0.5% 2.0% 0.5% 0.3% 0.2% 0.0% 4.0% 0.8% 3.2%
3,548,348 201,508 12,956 \$ 161,822 68,019 93,803 \$ 860,267 \$ 587,681 301,310 132,442 31,973 121,955 \$ 29,305 15,480 13,826 0 \$ 243,280 50,610 192,670 \$ 931,666 \$ 279,027 145,600 133,427	59.6% 3.4% 0.2% 2.7% 1.1% 1.6% 14.5% 9.9% 5.1% 2.2% 0.5% 2.0% 0.5% 0.3% 0.2% 0.0% 4.1% 0.9% 3.2% 15.7% 4.7% 2.4%	5,493 312 20 \$ 250 105 145 \$ 1,332 \$ 910 466 205 49 189 \$ 45 24 21 0 \$ 377 78 298 \$ 1,442 \$ 432	5,493 312 20 \$ 250 105 145 \$ 1,332 \$ 910 466 205 49 189 \$ 45 24 21 0 \$ 377 78 298 \$ 1,442 \$ 432	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	58.4% 3.3% 0.2% 2.7% 1.1% 1.5% 14.2% 9.7% 5.0% 2.2% 0.5% 2.0% 0.5% 0.3% 0.2% 0.0% 4.0% 0.8% 3.2%
201,508 12,956 \$ 161,822 68,019 93,803 \$ 860,267 \$ 587,681 301,310 132,442 31,973 121,955 \$ 29,305 15,480 13,826 0 \$ 243,280 50,610 192,670 \$ 931,666 \$ 279,027 145,600 133,427	3.4% 0.2% 2.7% 1.1% 1.6% 14.5% 9.9% 5.1% 2.2% 0.5% 2.0% 0.5% 0.3% 0.2% 0.0% 4.1% 0.9% 3.2% 15.7% 4.7% 2.4%	312 20 \$ 250 105 145 \$ 1,332 \$ 910 466 205 49 189 \$ 45 24 21 0 \$ 377 78 298 \$ 1,442 \$ 432	312 20 \$ 250 105 145 \$ 1,332 \$ 910 466 205 49 189 \$ 45 24 21 0 \$ 377 78 298 \$ 1,442 \$ 432	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	3.3% 0.2% 2.7% 1.1% 1.5% 14.2% 9.7% 5.0% 2.2% 0.5% 2.0% 0.5% 0.3% 0.2% 0.0% 4.0% 0.8% 3.2% 15.3%
12,956 \$ 161,822 68,019 93,803 \$ 860,267 \$ 587,681 301,310 132,442 31,973 121,955 \$ 29,305 15,480 13,826 0 \$ 243,280 50,610 192,670 \$ 931,666 \$ 279,027 145,600 133,427	0.2% 2.7% 1.1% 1.6% 14.5% 9.9% 5.1% 2.2% 0.5% 2.0% 0.5% 0.3% 0.2% 0.0% 4.1% 0.9% 3.2% 15.7% 4.7% 2.4%	20 \$ 250 105 145 \$ 1,332 \$ 910 466 205 49 189 \$ 45 24 21 0 \$ 377 78 298 \$ 1,442 \$ 432	20 \$ 250 105 145 \$ 1,332 \$ 910 466 205 49 189 \$ 45 24 21 0 \$ 377 78 298 \$ 1,442 \$ 432	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.2% 2.7% 1.1% 1.5% 14.2% 9.7% 5.0% 2.2% 0.5% 2.0% 0.5% 0.3% 0.2% 0.0% 4.0% 0.8% 3.2% 15.3%
\$ 161,822 68,019 93,803 \$ 860,267 \$ 587,681 301,310 132,442 31,973 121,955 \$ 29,305 15,480 13,826 0 \$ 243,280 50,610 192,670 \$ 931,666 \$ 279,027 145,600 133,427	2.7% 1.1% 1.6% 14.5% 9.9% 5.1% 2.2% 0.5% 2.0% 0.5% 0.3% 0.2% 0.0% 4.1% 0.9% 3.2% 15.7% 4.7% 2.4%	\$ 250 105 145 \$ 1,332 \$ 910 466 205 49 189 \$ 45 24 21 0 \$ 377 78 298 \$ 1,442 \$ 432	\$ 250 105 145 \$ 1,332 \$ 910 466 205 49 189 \$ 45 24 21 0 \$ 377 78 298 \$ 1,442 \$ 432	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	2.7% 1.1% 1.5% 14.2% 9.7% 5.0% 2.2% 0.5% 2.0% 0.5% 0.3% 0.2% 0.0% 4.0% 0.8% 3.2% 15.3%
68,019 93,803 \$ 860,267 \$ 587,681 301,310 132,442 31,973 121,955 \$ 29,305 15,480 13,826 0 \$ 243,280 50,610 192,670 \$ 931,666 \$ 279,027 145,600 133,427	1.1% 1.6% 14.5% 9.9% 5.1% 2.2% 0.5% 2.0% 0.5% 0.3% 0.2% 0.0% 4.1% 0.9% 3.2% 15.7% 4.7% 2.4%	105 145 \$ 1,332 \$ 910 466 205 49 189 \$ 45 24 21 0 \$ 377 78 298 \$ 1,442	105 145 \$ 1,332 \$ 910 466 205 49 189 \$ 45 24 21 0 \$ 377 78 298 \$ 1,442	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	1.1% 1.5% 14.2% 9.7% 5.0% 2.2% 0.5% 2.0% 0.5% 0.3% 0.2% 0.0% 4.0% 0.8% 3.2%
93,803 \$ 860,267 \$ 587,681 301,310 132,442 31,973 121,955 \$ 29,305 15,480 13,826 0 \$ 243,280 50,610 192,670 \$ 931,666 \$ 279,027 145,600 133,427	1.6% 14.5% 9.9% 5.1% 2.2% 0.5% 2.0% 0.5% 0.3% 0.2% 0.0% 4.1% 0.9% 3.2% 15.7% 4.7% 2.4%	\$ 1,332 \$ 910 466 205 49 189 \$ 45 24 21 0 \$ 377 78 298 \$ 1,442	145 \$ 1,332 \$ 910 466 205 49 189 \$ 45 24 21 0 \$ 377 78 298 \$ 1,442 \$ 432	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	1.5% 14.2% 9.7% 5.0% 2.2% 0.5% 2.0% 0.5% 0.3% 0.2% 0.0% 4.0% 0.8% 3.2%
\$ 860,267 \$ 587,681 301,310 132,442 31,973 121,955 \$ 29,305 15,480 13,826 0 \$ 243,280 50,610 192,670 \$ 931,666 \$ 279,027 145,600 133,427	14.5% 9.9% 5.1% 2.2% 0.5% 2.0% 0.5% 0.3% 0.2% 0.0% 4.1% 0.9% 3.2% 15.7% 4.7% 2.4%	\$ 1,332 \$ 910 466 205 49 189 \$ 45 24 21 0 \$ 377 78 298 \$ 1,442	\$ 1,332 \$ 910 466 205 49 189 \$ 45 24 21 0 \$ 377 78 298 \$ 1,442 \$ 432	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	14.2% 9.7% 5.0% 2.2% 0.5% 2.0% 0.5% 0.3% 0.2% 0.0% 4.0% 0.8% 3.2%
\$ 587,681 301,310 132,442 31,973 121,955 \$ 29,305 15,480 13,826 0 \$ 243,280 50,610 192,670 \$ 931,666 \$ 279,027 145,600 133,427	9.9% 5.1% 2.2% 0.5% 2.0% 0.5% 0.3% 0.2% 0.0% 4.1% 0.9% 3.2% 15.7% 4.7% 2.4%	\$ 910 466 205 49 189 \$ 45 24 21 0 \$ 377 78 298 \$ 1,442	\$ 910 466 205 49 189 \$ 45 24 21 0 \$ 377 78 298 \$ 1,442	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	9.7% 5.0% 2.2% 0.5% 2.0% 0.5% 0.3% 0.2% 0.0% 4.0% 0.8% 3.2%
301,310 132,442 31,973 121,955 \$ 29,305 15,480 13,826 0 \$ 243,280 50,610 192,670 \$ 931,666 \$ 279,027 145,600 133,427	5.1% 2.2% 0.5% 2.0% 0.5% 0.3% 0.2% 0.0% 4.1% 0.9% 3.2% 15.7% 4.7% 2.4%	\$466 205 49 189 \$45 24 21 0 \$377 78 298 \$1,442	466 205 49 189 \$ 45 24 21 0 \$ 377 78 298 \$ 1,442	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	5.0% 2.2% 0.5% 2.0% 0.5% 0.3% 0.2% 0.0% 4.0% 0.8% 3.2%
132,442 31,973 121,955 \$ 29,305 15,480 13,826 0 \$ 243,280 50,610 192,670 \$ 931,666 \$ 279,027 145,600 133,427	2.2% 0.5% 2.0% 0.5% 0.3% 0.2% 0.0% 4.1% 0.9% 3.2% 15.7% 4.7% 2.4%	205 49 189 \$ 45 24 21 0 \$ 377 78 298 \$ 1,442	205 49 189 \$ 45 24 21 0 \$ 377 78 298 \$ 1,442	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	2.2% 0.5% 2.0% 0.5% 0.3% 0.2% 0.0% 4.0% 0.8% 3.2%
31,973 121,955 \$ 29,305 15,480 13,826 0 \$ 243,280 50,610 192,670 \$ 931,666 \$ 279,027 145,600 133,427	0.5% 2.0% 0.5% 0.3% 0.2% 0.0% 4.1% 0.9% 3.2% 15.7% 4.7% 2.4%	49 189 \$ 45 24 21 0 \$ 377 78 298 \$ 1,442	49 189 \$ 45 24 21 0 \$ 377 78 298 \$ 1,442	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.5% 2.0% 0.5% 0.3% 0.2% 0.0% 4.0% 0.8% 3.2%
\$ 29,305 \$ 29,305 15,480 13,826 0 \$ 243,280 50,610 192,670 \$ 931,666 \$ 279,027 145,600 133,427	2.0% 0.5% 0.3% 0.2% 0.0% 4.1% 0.9% 3.2% 15.7% 4.7% 2.4%	189 \$ 45 24 21 0 \$ 377 78 298 \$ 1,442 \$ 432	189 \$ 45 24 21 0 \$ 377 78 298 \$ 1,442 \$ 432	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	2.0% 0.5% 0.3% 0.2% 0.0% 4.0% 0.8% 3.2%
\$ 29,305 15,480 13,826 0 \$ 243,280 50,610 192,670 \$ 931,666 \$ 279,027 145,600 133,427	0.5% 0.3% 0.2% 0.0% 4.1% 0.9% 3.2% 15.7% 4.7% 2.4%	\$ 45 24 21 0 \$ 377 78 298 \$ 1,442	\$ 45 24 21 0 \$ 377 78 298 \$ 1,442	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.5% 0.3% 0.2% 0.0% 4.0% 0.8% 3.2%
15,480 13,826 0 \$ 243,280 50,610 192,670 \$ 931,666 \$ 279,027 145,600 133,427	0.3% 0.2% 0.0% 4.1% 0.9% 3.2% 15.7% 4.7% 2.4%	24 21 0 \$ 377 78 298 \$ 1,442 \$ 432	24 21 0 \$ 377 78 298 \$ 1,442 \$ 432	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.3% 0.2% 0.0% 4.0% 0.8% 3.2%
13,826 0 \$ 243,280 50,610 192,670 \$ 931,666 \$ 279,027 145,600 133,427	0.2% 0.0% 4.1% 0.9% 3.2% 15.7% 4.7% 2.4%	21 0 \$ 377 78 298 \$ 1,442 \$ 432	21 0 \$ 377 78 298 \$ 1,442 \$ 432	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0.2% 0.0% 4.0% 0.8% 3.2% 15.3%
0 \$ 243,280 50,610 192,670 \$ 931,666 \$ 279,027 145,600 133,427	0.0% 4.1% 0.9% 3.2% 15.7% 4.7% 2.4%	0 \$ 377 78 298 \$ 1,442 \$ 432	0 \$ 377 78 298 \$ 1,442 \$ 432	0.0% 0.0% 0.0% 0.0% 0.0%	0.0% 4.0% 0.8% 3.2% 15.3%
\$ 243,280 50,610 192,670 \$ 931,666 \$ 279,027 145,600 133,427	4.1% 0.9% 3.2% 15.7% 4.7% 2.4%	\$ 377 78 298 \$ 1,442 \$ 432	\$ 377 78 298 \$ 1,442 \$ 432	0.0% 0.0% 0.0% 0.0%	4.0% 0.8% 3.2% 15.3%
50,610 192,670 \$ 931,666 \$ 279,027 145,600 133,427	0.9% 3.2% 15.7% 4.7% 2.4%	78 298 \$ 1,442 \$ 432	78 298 \$ 1,442 \$ 432	0.0% 0.0% 0.0%	0.8% 3.2% 15.3%
192,670 \$ 931,666 \$ 279,027 145,600 133,427	3.2% 15.7% 4.7% 2.4%	298 \$ 1,442 \$ 432	298 \$ 1,442 \$ 432	0.0% 0.0% 0.0%	3.2% 15.3%
\$ 931,666 \$ 279,027 145,600 133,427	15.7% 4.7% 2.4%	\$ 1,442 \$ 432	\$ 1,442 \$ 432	0.0%	15.3%
\$ 279,027 145,600 133,427	4.7% 2.4%	\$ 432	\$ 432	0.0%	
145,600 133,427	2.4%	•			4.0%
133,427		220			2.4%
·		207	207	0.0%	2.4%
	0.0%	0	0	0.0%	0.0%
\$ 652,638	11.0%	\$ 1,010	\$ 1,010	0.0%	10.7%
652,638	11.0%	1,010	1,010	0.0%	10.7%
\$ 0	0.0%			0.0%	0.0%
0	0.0%	0	0	0.0%	0.0%
0	0.0%	0	0	0.0%	0.0%
\$ 235,727	4.0%	\$ 365	\$ 365	0.0%	3.9%
\$ 235,727	4.0%	\$ 365	\$ 365	0.0%	3.9%
161,836	2.7%	251	251	0.0%	2.7%
73,890	1.2%	114	114	0.0%	1.2%
\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
0	0.0%	0	0	0.0%	0.0%
\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
0	0.0%	0	0	0.0%	0.0%
0	0.0%	0	0	0.0%	0.0%
				1	
	\$ 235,727 \$ 235,727 161,836 73,890 \$ 0 0 \$ 0	0 0.0% 0 0.0% \$ 235,727 4.0% \$ 235,727 4.0% 161,836 2.7% 73,890 1.2% \$ 0 0.0% 0 0.0% \$ 0 0.0%	0 0.0% 0 0 0.0% 0 \$ 235,727 4.0% \$ 365 \$ 235,727 4.0% \$ 365 161,836 2.7% 251 73,890 1.2% 114 \$ 0 0.0% \$ 0 0 0.0% 0 \$ 0 0.0% \$ 0 0 0.0% \$ 0 0 0.0% 0	0 0.0% 0 0 0 0.0% 0 0 \$ 235,727 4.0% \$ 365 \$ 365 \$ 235,727 4.0% \$ 365 \$ 365 161,836 2.7% 251 251 73,890 1.2% 114 114 \$ 0 0.0% \$ 0 \$ 0 0 0.0% \$ 0 \$ 0 \$ 0 0.0% \$ 0 \$ 0 0 0.0% \$ 0 \$ 0 0 0.0% \$ 0 \$ 0 0 0.0% 0 0	0 0.0% 0 0 0.0% 0 0.0% 0 0 0.0% \$ 235,727 4.0% \$ 365 \$ 365 0.0% \$ 235,727 4.0% \$ 365 \$ 365 0.0% \$ 161,836 2.7% 251 251 0.0% \$ 0 0.0% \$ 0 \$ 0 0.0% \$ 0 0.0% \$ 0 \$ 0 0.0% \$ 0 0.0% \$ 0 \$ 0 0.0% \$ 0 0.0% \$ 0 \$ 0 0.0% \$ 0 0.0% \$ 0 \$ 0 0.0% \$ 0 0.0% \$ 0 0 0.0%

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